

# MAINTENANCE PLAN



## The Pines Tennis Club - Maintenance Plan – V2.0 2020

Court Surface		Frequency	Projected Maintenance Cost
Description (Surface Type)	4 Synthetic Grass Courts	Courts 1&2 resurfaced in 2013 Courts 3&4 resurfaced in 2010	Next resurface due 2025 Next resurface due 2022
	2 Non cushioned acrylic Hot Shot Courts and refurbished Hitting Wall "Kids Zone"	Commissioned in 2019	

Court Surrounds		Frequency	Projected Maintenance Cost
Description	Pergola with outdoor tables, chairs and covered BBQ. Courtside seating	Pergola built in 2011 Outdoor BBQ replaced in 2011 New courtside seating installed in 2018	
	LED Lights on 4 courts	LED lights installed 2015	Maintenance should not be required for 15 years
	Nets / Posts	Posts in good condition	Ongoing cycle of replacement. Plan to replace one net each year

Grounds		Frequency	Projected Maintenance Cost
Description	Gardens & Lawns	Landscaping installed in 1990 Lawn mowing fortnightly during summer by volunteers. Working bees by committee and club members 3 times per year.	Further landscaping planned for 2020/21
	Car park	Car park lines painted in 2018	

Building		Frequency	Projected Maintenance Cost
Description	Clubhouse / Pavilion	Built in 1986, the clubhouse is in reasonable condition. New oven and fridge in 2014. TV and new microwave in 2017 New Split System Air Conditioner in 2017  The clubhouse is cleaned weekly by a professional cleaner.  Rubbish removal	The club house was repainted inside in 2019 and notice boards were replaced/upgraded. The next priority for the clubhouse is to redo the flooring.  Annual cleaning cost \$4,300  Annual rubbish removal cost \$750  General repair and maintenance cost approx. \$3,500 annually

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Other Facilities		Frequency	Projected Maintenance Cost
Description	Book a court system with electronic keyed gate and clubhouse door.	Installed in 2017. Minimal maintenance required	The Hot Shot courts and Hitting Wall "Kids Zone" was integrated with the booking system in 2019.
	Steel mesh fencing	Installed in 1986, currently in poor condition.	Plan to replace fences in 2022 Expected cost of \$80,000
	Practice wall	Practice wall installed in 1990	No maintenance required Refurbished and integrated with the Hot Shot Courts in 2019
	Club roadside entrance sign	Club roadside sign installed in 2018	No maintenance required
	Front gate security lighting		To be converted to LED in 2020 \$380 (ex GST)

**TOTAL PROJECTED MAINTENANCE COST**

**\$**